

BRADLEY PARISH COUNCIL

Explanation of variances

Section1	2023-24	2024-25	Variance	Variance	Explanation	
	£	£	£	%		
Box 1	Balances b/f	4874	5679	805	16.5	
Box 2	Precept	5500	6000	500	9.1	Increase in precept
Box 3	Other receipts	700	0	700	100.0	Grant income
Box 4	Staff costs	3437	3531	(94)	-2.7	
Box 5	Loan Interest/Capital repayments	0	0	0	0.0	
Box 6	Other payments	1958	1891	67	3.4	
Box 7	Balances c/f	5679	6257	578	10.2	
Box 8	Cash & short term investments	5679	6257	578	10.2	
Box 9	Fixed assets & long term investments	7937	7937	0	0.0	
Box 10	Borrowings	0	0	0	0.0	

Explanation for high reserves
Reserves also include an amount of £600 as provision for possible election costs + Grant received for CCTV not yet spent (£938.60)