

BRADLEY PARISH COUNCIL

Explanation of variances

	Section1	2024-25 £	2025-26 £	Variance £	Variance %	Explanation
Box 1	Balances b/f	3676	6257	2,581	70.2	
Box 2	Precept	5000	6000	1,000	20.0	Increase in precept
Box 3	Other receipts	450	0	450	100.0	
Box 4	Staff costs	3130	3438	(308)	-9.8	
Box 5	Loan Interest/Capital repayments	0	0	0	0.0	
Box 6	Other payments	1121	1217	(96)	-8.5	
Box 7	Balances c/f	4874	7603	2,729	56.0	
Box 8	Cash & short term investments	6257	7603	1,346	21.5	
Box 9	Fixed assets & long term investments	7761	0	7,761	100.0	
Box 10	Borrowings	0	0	0	0.0	
Explanation for high reserves	Reserves also include an amount of £600 as provision for possible election costs + Grant received for CCTV not yet spent (£1573.4)					