

BRADLEY PARISH COUNCIL

Explanation of variances

	Section1	2016/17 £	2017/18 £	Variance £	Variance %	Explanation
Box 1	Balances b/f	4477	3573	(904)	-20.2	
Box 2	Precept	1561	1590	29	1.9	
Box 3	Other receipts	739	724	15	2.0	
Box 4	Staff costs	0	0	0	#DIV/0!	No clerk in post.
Box 5	Loan Interest/Capital repayments	0	0	0	0.0	
Box 6	Other payments	3204	2206	998	31.1	Barrier cost not repeated (£ 1908) Website design costs £600 Barrier repair costs £714 Computer/printer cost not repeated -(£383) Reduction in training costs -(£90.00)
Box 7	Balances c/f	3573	3681	108	3.0	
Box 8	Cash & short term investments	3573	3681	108	3.0	
Box 9	Fixed assets & long term investments	2341	2341	0	0.0	
Box 10	Borrowings	0	0	0	0.0	
Explanation for high reserves	We have still to appoint a replacement clerk. Reserves also include an amount of £500 as provision for possible election costs in May 2019					