

BRADLEY PARISH COUNCIL

Explanation of variances

Section1	2018-19		2019-20		Variance		Explanation
	£	£	£	£	£	%	
Box 1	Balances b/f	3681	9525	5,844	158.8	Grant received for CCTV not yet acquired (£6194.50)	
Box 2	Precept	1922	2700	778	40.5	Increase in precept	
Box 3	Other receipts	6272	0	6,272	100.0		
Box 4	Staff costs	1330	1885	(555)	-41.8	Increased hours worked + increased pay rate	
Box 5	Loan Interest/Capital repayments	0	0	0	0.0		
Box 6	Other payments	1021	1262	(241)	-23.6	Room rental (£100) Website costs (£150)	
Box 7	Balances c/f	9525	9077	(448)	-4.7		
Box 8	Cash & short term investments	9525	9077	(448)	-4.7		
Box 9	Fixed assets & long term investments	2341	2341	0	0.0		
Box 10	Borrowings	0	0	0	0.0		
Explanation for high reserves	Reserves also include an amount of £600 as provision for possible election costs						