

BRADLEY PARISH COUNCIL
PRECEPT WORKINGS

	BUDGET 2017-18	ACTUAL 2017-18	VARIANCE	BUDGET 2018-19	
	£	£	£	£	
CLERK'S SALARY	0.00	0.00	0	500.00	
INSURANCE	270.00	257.60	12	270.00	
AUDIT		0.00	0		
SUNDRY EXPENSES	50.00	103.02	(53)	50.00	
ELECTION RESERVE	100.00	100.00	0	100.00	NOW STAN
CHURCHYARD MAINTENANCE	360.00	370.00	(10)	360.00	
AUDIT COMMISSION	50.00	0.00	50	50.00	
WEBSITE		0.00	0		
ERNLLCA	160.00	153.83	6	160.00	
TRAINING	100.00	0.00	100	100.00	
NEWSLETTER	50.00	0.00	50	0.00	
VILLAGE DEVELOPMENT	500.00	0.00	500	400.00	
ROOM HIRE	0.00	0.00	0	0.00	
ASSET MAINTENANCE		714.00			
TOTAL	1640	1698	656	1990	
Total requirement	1700			2000	
Grant	110	139		85	
PRECEPT	1590	1561		<u>1915</u>	
Computer grant funded)		383			
Website (grant funded)		400			

Reserves	
Village development	900
Website grant	400
Election reserve	600
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	1900