

**BRADLEY PARISH COUNCIL**  
**PRECEPT WORKINGS**

	BUDGET 2019-20	PREDICTED 2019-20	VARIANCE	BUDGET 2020-21	Bank
	£	£	£	£	£
CLERK'S SALARY	1680.00	2513.81	(834)	2000.00	9525
INSURANCES	260.00	260.00	0	260.00	2700
AUDIT	0.00	0.00	0	0.00	3786
SUNDRY EXPENSES	80.00	150.00	(70)	150.00	<b>8439</b>
ELECTION RESERVE	0.00	0.00	0	0.00	
CHURCHYARD MAINTENANCE	370.00	372.00	(2)	380.00	3400
AUDIT COMMISSION	0.00	0.00	0	0.00	3365
WEBSITE	0.00	150.00	(150)	150.00	
ERNLLCA	220.00	220.37	(0)	225.00	<b>8474</b>
TRAINING	100.00	20.00	80	100.00	
NEWSLETTER	0.00	0.00	0	0.00	
VILLAGE DEVELOPMENT	0.00	0.00	0	0.00	7694.50
ROOM HIRE	0.00	100.00	(100)	100.00	
Asset maintenance		0.00			779.50
<b>TOTAL</b>	<b>2710</b>	<b>3786</b>	<b>-1076</b>	<b>3365</b>	
<b>Amount required</b>	<b>2700</b>			<b>3400</b>	
PRECEPT	2700			0	
				3400	

Opening balance at 31st March 2019  
Income  
Expenses  
Expected closing balance at 31st March 2020

Income 2020-21  
Budgeted expenditure 2020-21  
Expected closing balance at 31st March 2021

Reserves