

**BRADLEY PARISH COUNCIL**  
**PRECEPT WORKINGS**

	BUDGET 2018- PREDICTED	VARIANCE	BUDGET	Bank
	19		2019-20	£
	£	£	£	
CLERK'S SALARY	500.00	1540.31	1680.00	3681
INSURANCE	270.00	257.60	260.00	2000
AUDIT		0.00	0.00	2450
SUNDRY EXPENSES	50.00	67.64	80.00	<b>3231</b>
ELECTION RESERVE	100.00	0.00	0.00	
CHURCHYARD MAINTENANCE	360.00	370.00	370.00	
AUDIT COMMISSION	50.00	0.00	0.00	2700
WEBSITE	0.00	0.00	0.00	2710
ERNLLCA	160.00	214.17	220.00	
TRAINING	100.00	0.00	100.00	
NEWSLETTER	0.00	0.00	0.00	
VILLAGE DEVELOPMENT	400.00	0.00	0.00	
ROOM HIRE	0.00	0.00	0.00	
Asset maintenance		0.00		
<b>TOTAL</b>	<b>1990</b>	<b>2450</b>	<b>2710</b>	
<b>Amount required</b>	<b>2000</b>		<b>2700</b>	
Grant		85	0	
PRECEPT		1915	2700	

Opening balance at 31st March 2018  
Income  
Expenses  
Expected closing balance at 31st March 2019

Income 2019-20  
Budgeted expenditure 2019-20  
Expected closing balance at 31st March 2020