

BRADLEY PARISH COUNCIL

Explanation of variances

	Section1	2021-22 £	2022-23 £	Variance £	Variance %	Explanation
Box 1	Balances b/f	4005	3676	(329)	-8.2	
Box 2	Precept	4000	5000	1,000	25.0	Increase in precept
Box 3	Other receipts	400	450	(50)	-12.5	
Box 4	Staff costs	2694	3130	(436)	-16.2	Increased hours worked & rate
Box 5	Loan Interest/Capital repayments	0	0	0	0.0	
Box 6	Other payments	2034	1121	913	44.9	new computer & printer in previous year (-£749)
Box 7	Balances c/f	3676	4873	1,197	32.6	
Box 8	Cash & short term investments	3676	4874	1,198	32.6	
Box 9	Fixed assets & long term investments	7761	0	7,761	100.0	
Box 10	Borrowings	0	0	0	0.0	
Explanation for high reserves	Reserves also include an amount of £600 as provision for possible election costs + Grant received for CCTV not yet spent(£1573.4)					