

BRADLEY PARISH COUNCIL**PRECEPT WORKINGS**

	BUDGET 2021- 22 £	ACTUAL/PREDICTED 2021-22 £	VARIANCE £	BUDGET 2022-23 £
SALARY	2000.00	3349.09 P	(1,349)	3500.00
INSURANCES	260.00	257.60 A	2	260.00
AUDIT	0.00	0.00 A	0	0.00
Expenses	150.00	982.16 P	(832)	400.00
ELECTION RESERVE	0.00	0.00 A	0	0.00
CHURCHYARD MAINTENANCE	380.00	0.00 A	380	40.00
AUDIT COMMISSION	0.00	0.00 A	0	0.00
WEBSITE	150.00	150.00 A	0	150.00
ERNLLCA	225.00	269.84 A	(45)	280.00
TRAINING	100.00	0.00 A	100	100.00
NEWSLETTER	0.00	0.00 A	0	100.00
VILLAGE DEVELOPMENT	0.00	0.00 A	0	0.00
ROOM HIRE	100.00	133.33 P	(33)	120.00
Asset maintenance		0.00 A		
TOTAL	3365	5142	-1777	4950
<i>Amount required</i>	4000			5000
PRECEPT	4000			0 5000