

BRADLEY PARISH COUNCIL
PRECEPT WORKINGS

	BUDGET 2023-24	ACTUAL 2023-24 to date	PREDICTED 2023-24	VARIANCE	BUDGET 2024-25
	£	£	£	£	£
SALARY	3500.00	2653.68	3538.24 P	(38)	4000.00
INSURANCES	230.00	241.00	241.00 A	(11)	250.00
AUDIT	0.00	0.00	0.00 A	0	0.00
Expenses	300.00	308.51	411.35 P	(111)	400.00
ELECTION RESERVE	500.00	0.00	0.00 A	500	0.00
CHURCHYARD	40.00	39.00	39.00 A	1	40.00
AUDIT COMMISSION	0.00	0.00	0.00 A	0	0.00
WEBSITE	200.00	191.26	191.26 A	9	250.00
ERNLLCA	300.00	302.11	302.11 A	(2)	350.00
TRAINING	100.00	0.00	0.00 A	100	100.00
NEWSLETTER	100.00	0.00	0.00 A	100	100.00
VILLAGE DEVELOPMENT	0.00	0.00	0.00 A	0	0.00
ROOM HIRE	200.00	80.00	80.00 A	120	200.00
Assets		558.55	558.55 A	(559)	0.00
TOTAL	5470	4374	5362	108	5690
Amount required	5500				6000
PRECEPT	5500		-5500.00		0 6000