

BRADLEY PARISH COUNCIL
PRECEPT WORKINGS

	BUDGET 2025- 26 £	ACTUAL 2025-26 to date	PREDICTED 2025-26 £		VARIANCE £	BUDGET 2026-27 £
SALARY	4000.00	3437.52	4583.36	P	(583)	4000.00
INSURANCES	250.00	241.00	241.00	A	9	250.00
AUDIT	0.00	0.00	0.00	A	0	0.00
Expenses	400.00	312.94	417.25	P	(17)	400.00
ELECTION RESERVE	0.00	0.00	0.00	A	0	0.00
CHURCHYARD	40.00	85.50	85.50	A	(46)	40.00
AUDIT COMMISSION	0.00	0.00	0.00	A	0	0.00
WEBSITE	250.00	175.76	175.76	A	74	250.00
ERNLLCA	350.00	301.51	301.51	A	48	350.00
TRAINING	100.00	0.00	0.00	A	100	100.00
NEWSLETTER	100.00	0.00	0.00	A	100	100.00
VILLAGE DEVELOPMENT	0.00	0.00	0.00	A	0	0.00
ROOM HIRE	200.00	100.00	100.00	A	100	200.00
Cameras	0.00	0.00	0.00	A	0	0.00
.gov.uk email						200.00
TOTAL	5690	4654	5904		-214	5890
Amount required	5500					6000
PRECEPT	5500		-6000.00			6000