

BRADLEY PARISH COUNCIL

Explanation of variances

	Section1	2022-23 £	2023-24 £	Variance £	Variance %	Explanation
Box 1	Balances b/f	3676	4874	1,198	32.6	
Box 2	Precept	5000	5500	500	10.0	Increase in precept
Box 3	Other receipts	450	700	(250)	-55.6	Grant income
Box 4	Staff costs	3130	3437	(307)	-9.8	
Box 5	Loan Interest/Capital repayments	0	0	0	0.0	
Box 6	Other payments	1121	1958	(837)	-74.7	Purchase of bench (£559)
Box 7	Balances c/f	4874	5679	805	16.5	
Box 8	Cash & short term investments	4874	5679	805	16.5	
Box 9	Fixed assets & long term investments	7761	7937	(176)	-2.3	
Box 10	Borrowings	0	0	0	0.0	
Explanation for high reserves	Reserves also include an amount of £600 as provision for possible election costs + Grant received for CCTV not yet spent (£1573.4)					